

THE OFFICE OF RESEARCH ADMINISTRATION ACTIVITY REPORT - FISCAL YEAR 2015 THROUGH MAY

Missouri State University faculty, staff, and students are involved in research, education, and service projects through the support of governmental, business, and philanthropic entities. This report summarizes key aspects of this activity and highlights awards received in FY 2015 through the month of May.

PROJECT HIGHLIGHTS

- Diana Piccolo, associate professor of childhood education and family studies, and Patrick Sullivan, assistant professor of mathematics, recently received a \$134,442 award from the U.S. Department of Education. This grant will help fund their program "Getting it WRITE" in Math. Funds for this project were provided by a grant from the Title II, Part A, of the Improving Teacher Quality Grant administered by the Missouri Department of Higher Education. Eighty-two percent of the funding for the project was financed through federal funds (\$171,593.78) and eighteen percent (\$36,505) from non-governmental sources.
- Rick Breault, visiting professor of reading foundations and technology, recently received a \$168,643 award from the U.S. Department of Education. This grant will help fund the "Migrant Summer School Math Matters 2015." Funds came from the U.S. Department of Education via Missouri Department of Elementary and Secondary Education.
- The music and media department in Meyer Library at Missouri State University received funding from the State Library of Missouri to send an employee to the Music Library Association national conference this year in Denver. This is a "Show Me Steps to Continuing Education" grant in the amount of \$1,106. The travel grant funded Susanna Reichling, library associate, to attend multiple conference sessions about digitization, copyright, archives, preservation and public services.

RESULTS

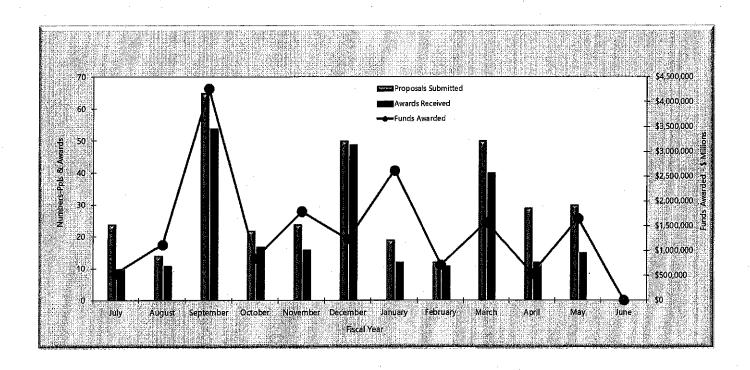
As of the end of May, the University has submitted 339 proposals for support of University-based projects. To date, 247 awards have been received – some of which are from proposals submitted during the previous fiscal year. The commitment of funds in these grants and contracts to date is \$16.9 million. It should be noted that some of these awards are for projects that extend over more than one year, but the formal commitment for funds is only for the current project year.

Key Indicators	Activity for FY 2015	% Change from FY 2014		
Proposals Submitted	339	21%		
Funds Requested	\$47,491,845	53%		
Named Investigators	104	-17%		
Grants & Contracts Awarded	247	4%		
Funds Awarded	\$16,928,182	-9%		

The following is a monthly breakdown of the external funding activity so far in FY 2015:

Sponsored Program Activity FY 2015

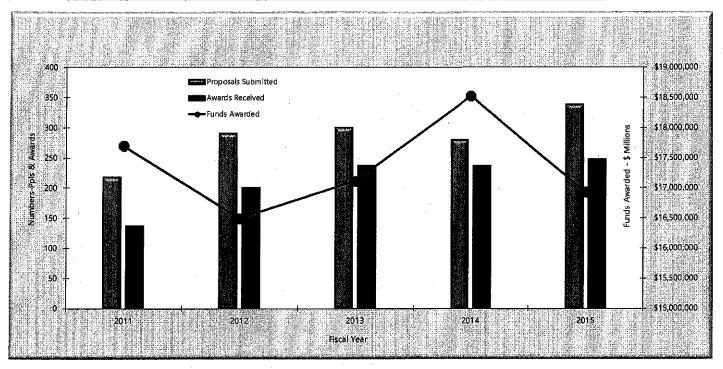
Month	Proposals	Total	Dollars	
	Submitted	Awards	Awarded	
1				
July	24	10	\$541,552	
August	14	11	\$1,126,778	
September	65	54	\$4,265,965	
October	22	17	\$848,906	
November	24	16	\$1,795,272	
December	50	49	\$1,236,735	
January	19	12	\$2,627,571	
February	12	11	\$717,286	
March	50	40	\$1,577,517	
April	29	12	\$542,972	
May	30	15	\$1,647,628	
June	0	0	\$0	



The following is a comparison of activity over the last five years:

Cumulative Sponsored Program Activity Through the Month of May (FY 2011 - FY 2015)

Proposals Fiscal Year Submitted		Number of Awards Facilities &					\$Mil	\$Millions	
	Submittee	Education	Equipment	Infrastructure	Research	Service	Ttl Awds	Requested	Awarded
2011	219	38	4	3	40	52	137	\$ 62,008,502	\$ 17,694,596
2012	291	44	2	3 -	32	119	200	\$ 36,099,910	\$ 16,491,798
2013	301	54	2	4	45	132	237	\$ 27,574,402	\$ 17,115,824
2014	281	40	1 .	8	52	136	237	\$ 31,103,842	\$ 18,525,783
2015	339	57 .	0	6	39	146	247	\$ 47,491,845	\$ 16,928,182
2015	325	J/ .		0		145	247	\$ 47,451,645	7 10,32



The following is the grant and contract activity for FY 2015, through May, by University Unit.

Missouri State University FY 15 Grant/Contract Activity by Unit

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Admin & Info Services	0	0	0	0	0	0 5 -	0	0 \$ -	
College of Arts & Letters	1	7 6 ₽	1	5	18	17 \$ 697,683	12	11 \$ 697,683	
Center for Dispute Resolution	0	1	0	1.1	5	4 \$ 69,539	5	4 \$ 69,539	
College of Business	- 0	24.2	0	2.0	6	6 \$ 2,581,083	6	\$ 2,581,083	
Center for Project Innovation & Management	0	4 11 3	0	1	2	2 \$ 600	2	# 2 \$ 600	
College of Education	3	200	4	ا ۋال	34	33 \$ 1,158,314	27	25 \$ 1,031,152	
Institute for Play Therapy	0	0	0	. 0	0	0 \$ -	0	3 0- 5 -	
Institute for School Improvement	0	40.5	0	0 -	0	0 \$ -	0	0 \$ -	
Southwest Regional Professional Develoment Center	2	(0, 0)	1	110	7	7 \$ 1,537,909	7	7 \$ 1,537,909	
College of Health & Human Services	4	26	1	- 17 %	64	36 \$ 1,181,161	41	* 27 \$ 1,176,095	
Center for Research & Service	0	7.2	0	7-2	3	3 \$ 7,874	. 3	3 \$ 7,874	
College of Humanities & Public Affairs	0	4 9	0	2	8	2 \$ 307,500	7	2 \$ 307,500	
Center for Archaeological Research	2	1 1	1		19	9 \$ 273,704	12	6 \$ 273,704	
Center for Economic Research	0		0	41	2	2 \$ 15,565	2	\$ 15,565	
Center for Social Science & Public Policy Research	0	11/2	0	591	2	2 \$ 5,451	2 ·	2 \$ 5,451	
College of Natural & Applied Sciences	0	39	0	14	94	29 \$ 824,701	58	28 \$ 958,290	
Bull Shoals Field Station	2	2.2	2	11	8	5 \$ 67,953	6	5 \$ 67,953	
Center for Resource Planning & Management	2	12.	3	1 1 m	19	15 \$ 648,615	11	9 \$ 648,616	
Center for Scientific Research & Education	0	0.0	0	0	. 0	0 \$ -	0	0 \$ -	
Ozark Environmental Water Research Institute	1	4 4	1	.2017.EE	9	7 \$ 84,962	5	4 \$ 84,962	
Diversity & Inclusion	1	0	1	% O 💖	1	2 \$ 530,405	1	2 \$ 530,405	
Graduate College	0	0.5	0	42 O.	0	0 \$ -	0	+ 0 · \$	
Library	1	3.4	0	4	.5	5 \$ 61,171	5	4 \$ 61,171	
President	3	6.	3	0	4	4 \$ 14,316	3	3 \$ \$ 14,316	
Provost	3	100	2	1	. 8	5 \$ 1,109,639	8	5 \$ 1,109,639	
Ozarks Public Health Institute	0		0	1	8	\$ 311,314	8	7 \$ 311,314	
Research & Economic Development	6	0	6	0:20	21	20 \$ 1,666,174	17	15 \$ 1,526,174	
Center for Applied Science & Engineering	6	0	4	0.5	26	12 \$ 161,895	12	8 \$ 161,895	
Center for Biomedical & Life Sciences	0	X MILE	0	1	14	11 \$ 215,889	14	11 \$ 215,889	
Community & Social Issues Institute	0	0.0	0	0	0	0 \$ -	0	0 \$ -	
International Leadership & Training Center	1	0	1	410	7	7 \$ 1,579,350	7	7 \$ 1,579,350	
Jordan Valley Innovation Center	1	0	1	0	7	7 \$ 448,387	7	8 \$ 588,387	
Small Business Development & Technology Center	1	0.0	1	0	9	8 \$ 252,434	9	8 \$ 252,433	
Southwest Missouri Area Health Education Center	1	0.4	1	0	- 6	7 \$ 219,954	6	7 * \$ 219,954	
School of Agriculture	2	8 8 8	0	3 4	21	13 \$ 181,671	17	19 \$ 181,671	
Center for Grapevine Biotechnology	0	741	1	1	3	4 \$ 73,429	3	3 \$ 73,429	
Mid-America Viticulture & Enology Center	0	4 0 1	0	0 34	0	0 \$ -	0	0 \$ -	
Student Affairs	2	* 6	1	10	2	1 \$ 25,000	2	1 \$ 25,000	
West Plains	7	6 1	2	0	15	3 \$ 614,541	14	2 \$ 613,180	
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^{*} Credit Share - divides the proposals/awards between the PI's, therefore proposals/awards may be reflected in the totals more than once.

^{**} Actual - proposals/awards will only be shown in the originating unit.