JQH Arena Task Force - Addendum 1

Men's Basketball Final Letters of Intent - April 2008

Tickets	F	Projected	
requested	income		
396	\$	792,000	
585	\$	585,000	
1116	\$	558,000	
512	\$	153,600	
259	\$	38,850	
213	\$	10,650	
20	\$	100,000	
58	\$	145,000	
134	\$	-	
3293	<u> </u>	\$ 2,383,100	
	requested 396 585 1116 512 259 213 20 58	requested 396 \$ 585 \$ 1116 \$ 512 \$ 259 \$ 213 \$ 20 \$ 58 \$ 134 \$	

Women's Basketball Final Letters of Intent - April 2008

	Tickets	Projected	
	requested		income
\$2,000 Annual Seat Assessment	113	\$	226,000
\$1,000 Annual Seat Assessment	132	\$	132,000
\$500 Annual Seat Assessment	385	\$	192,500
\$300 Annual Seat Assessment	694	\$	208,200
\$150 Annual Seat Assessment	545	\$	81,750
\$50 Annual Seat Assessment	327	\$	16,350
\$3,000 Courtside Seats	12	\$	36,000
\$2,000 Loge Seats	13	\$	26,000
No Annual Seat Assessment	85	\$	=
	2306	\$	918,800